

**OFFICE OF THE STATE PUBLIC DEFENDER**  
**Commission Orientation - Financial Discussion**

<u>Expenditures Category</u>	<u>August 9, 2004</u>	<u>Program Estimates September 8, 2004</u>	<u>Fiscal Note</u>	<u>Actual Expenditures</u>		<u>Estimate FY 2009</u>
				<u>FY 2007</u>	<u>FY 2008</u>	
Central Services	\$ 1,814,542	\$ 1,826,534	\$ 1,826,534	\$ 1,771,768	\$ 1,953,743	\$ 1,863,325
District Court	10,134,189	9,072,060	9,072,060	11,314,291	11,333,538	11,926,145
Courts of Limited Jurisdiction	8,000,000	1,777,546	1,777,546	5,572,711	5,648,907	5,874,072
Appellate	192,290	769,160	769,160	782,606	833,125	898,872
DN cases	-	-	209,508	-	-	-
Inmate defense	-	-	51,142	-	-	-
Other	<u>-</u>	<u>-</u>	<u>80,545</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Totals</b>	<b>\$ 20,141,021</b>	<b>\$ 13,445,300</b>	<b>\$ 13,786,495</b>	<b>\$ 19,441,376</b>	<b>\$ 19,769,313</b>	<b>\$ 20,562,414</b>

**DN expenditures are part of District Court expenditures and were about \$2 million in FY 2008**